



**Equity in Athletics**  
**Reporting Year: 7/1/2007 - 6/30/2008**

Athletics Participation		
Team	Number of Participants	
	Men	Women
Basketball	16	19
Football	64	-
Golf	8	5
Soccer	21	16
Softball	-	19
Tennis	11	10
Track/ Cross Country	49	29
Volleyball	-	14
<b>Totals</b>	<b>169</b>	<b>112</b>
<b>Unduplicated Count</b>	<b>147</b>	<b>104</b>

Head Coaches - Men's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Total Head Coaches
Basketball		1	1						1
Football	1		1						1
Golf	1		1						1
Soccer		1	1						1
Tennis		1		1					1
Track/ Cross Country		1	1						1
<b>Totals</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

Head Coaches - Women's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Total Head Coaches
Basketball	1		1						1
Golf	1		1						1
Soccer		1	1						1
Softball					1		1		1
Tennis		1		1					1
Track/ Cross Country		1	1						1
Volleyball					1		1		1
<b>Totals</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>7</b>

Assistant Coaches - Men's Teams									
Team	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	
Basketball		2	1	1					2
Football	2	5	2	5					7
Golf		1		1					1
Soccer		1		1		1		1	2
Tennis		1		1		1		1	2
Track/ Cross Country		2	1	1					2
<b>Totals</b>	2	12	4	10	0	2	0	2	16

Assistant Coaches - Women's Teams									
Team	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	
Basketball		2		2					2
Golf									0
Soccer		1		1		1		1	2
Softball						2		2	2
Tennis		1		1		1		1	2
Track/ Cross Country		2	1	1					2
Volleyball						1		1	1
<b>Totals</b>	0	6	1	5	0	5	0	5	11

Operating Expenses Per Team							
Team	Men's Participants	Operating Expenses per Participant	By Team	Women's Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	16	\$3,382	\$54,105	19	\$2,651	\$50,363	\$104,468
Football	64	\$1,051	\$67,285	-			\$67,285
Golf	8	\$3,641	\$29,125	5	\$4,730	\$23,650	\$52,775
Soccer	21	\$806	\$16,924	16	\$1,051	\$16,816	\$33,740
Softball	-			19	\$963	\$18,306	\$18,306
Tennis	11	\$392	\$4,311	10	\$465	\$4,653	\$8,964
Track/ Cross Country	49	\$438	\$21,444	29	\$681	\$19,754	\$41,198
Volleyball	-			14	\$902	\$12,621	\$12,621
<b>Totals</b>	169		\$193,194	112		\$146,163	\$339,357

Revenues	Men's Teams	Women's Teams	Total
Basketball	\$173,050	\$161,118	\$334,168
Football	\$425,387		\$425,387
Golf	\$54,908	\$57,106	\$112,014
Soccer	\$77,765	\$79,208	\$156,973
Tennis	\$40,624	\$42,702	\$83,326
Track/Cross Country	\$155,226	\$151,868	\$307,094
Volleyball		\$57,111	\$57,111
Total of all sports except football and basketball, combined	\$328,523	\$451,730	\$780,253
Total Revenues	\$926,960	\$612,848	\$1,539,808
Not Allocated by gender/sport			\$298,209
Grand Total			\$1,838,017

Expenses	Men's Teams	Women's Teams	Total
Basketball	\$175,986	\$174,436	\$350,422
Football	\$431,391		\$431,391
Golf	\$56,622	\$58,842	\$115,464
Soccer	\$78,806	\$83,920	\$162,726
Softball		\$72,697	\$72,697
Tennis	\$40,811	\$43,625	\$84,436
Track/Cross Country	\$156,743	\$156,892	\$313,635
Volleyball		\$60,866	\$60,866
Total of all sports except football and basketball, combined	\$332,982	\$476,842	\$809,824
Total Expenses	\$940,359	\$651,278	\$1,591,637
Not Allocated by gender/sport			\$242,129
Grand Total			\$1,833,766

Athletically-Related Student Aid	Men's Teams	Women's Teams	Total
Total	\$419,980	\$293,910	\$713,890
Percentage	59	41	100%

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	\$27,906	\$18,734	\$46,640

Head Coaches Salaries	Men's Teams	Women's Teams
Average Salary per Person	\$35,616	\$23,822
Number of Head Coaches Included in Average	6	7
Average Salary per FTE	\$46,456	\$32,697
Number of FTEs included in Average	4.60	5.10

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Salary per Person	\$8,547	\$4,243
Number of Head Coaches Included in Average	10	6
Average Salary per FTE	\$31,656	\$25,458
Number of FTEs included in Average	2.70	1.00