

GIFTS PAID – FY2015 JULY 1, 2014 – DECEMBER 31, 2014

	<u>Donors</u>	<u>Y/Y</u>	<u>Total Dollars</u>	<u>Y/Y</u>	<u>Goal</u>
BUILDER FUND	447	-18%	\$269,823	-81%	\$700,000
ANNUAL RESTRICTED	672	18%	\$708,141	16%	
CAPITAL	105	-39%	\$286,290	-21%	
ENDOWMENT	164	59%	\$241,558	-46%	\$900,000
	1,297	0%	\$1,505,811	-46%	2069
Gifts in Kind	25	56%	\$151,598	28%	

Notes:

Variance in dollars from FY14 due to \$1.273M more in realized estate gifts received in FY14 than in FY15: \$1.05M in Builder Fund, \$23K in Annual Restricted and \$200K in Endowment.

Gifts in Kind includes \$140K to be converted into cash with sale of gifted real estate



ESTATE GIFTS

	<u>New Commitments</u>	<u>Goal</u>	<u>Realized Estates</u>
2014 – 2015	2 \$115,000	\$1,000,000	9 \$110,250
2013 – 2014	4 \$165,000	\$1,000,000	38 \$2,325,527
2012 – 2013	11 \$535,500		26 \$2,364,383
2011 – 2012	6 \$162,500		19 \$56,256
2010 – 2011	7 \$1,075,000		26 \$404,611
2009 – 2010	19 \$1,346,018		26 \$787,385

