NOTE: All assumptions in blue can be changed.

Campus tuition revenue is calculated by multiplying campus tuition by FTE. It is affected by changes in the # of freshmen, transfers, and others and tuition increases.

Institutional aid is calculated by multiplying the campus tuition by the discount rate.

Master of Ed/Special Ed Tuition is calculated by multiplying the number of credit hours by the tuition per credit hour. It is affected by changes in credit hour and tuition percent increases.

MBA Tuition is calculated by multiplying the number of credit hours by the tuition per credit hour. It is affected by changes in credit hour and tuition percent increases.

PS tuition is calculated by multiplying the number of credit hours by the tuition per credit hour less the tuition discount. It is affected by changes in credit hour and tuition increases and changes in the tution discount.

PS fees are calculated by adding the percent increase to the prior year fee amount.

Residence hall income is calculated by adding the results of the average rate times the occupancy for each hall times 2 semesters plus the guest room income. It is affected by rate increases and changes in occupancy. (The 02/03 rate per hall is a weighted average based on the historical number of room types each year. For example, the percent of private rooms versus the percent of double rooms to get an average rate per resident.)

Annual fund income is calculated by adding the percent change to the prior year amount.

Auxiliary and other income is calculated by adding the percent change to the prior year amount.

The operating endowment draw is the shortfall of revenue over expenses.

The scholarship endowment draw is the amount of institutional aid that is covered by endowed scholarships and is based on the scholarship endowment draw percentage.

Personnel expenses are salary and benefits. It is affected by salary and benefit increases and changes in personnel.

Operating expenses are calculated by adding the percent change to the prior year amount.

The total endowment value is calculated by adding returns, gifts and any operating income to the prior year endowment and then subtracting any draws.

Actu	al Actual	Actual	Actual	Actual	Actual	Budget	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
2008/2	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021
Campus Undergraduate Tuition 9,89			11,463,137	11,115,444	12,153,491	13,083,050	13,671,880	14,480,650	15,161,318	15,785,280	16,346,142	16,896,325	17,433,932	17,988,642	18,561,104	19,117,744
Institutional Aid (5,15 Campus Master of Ed/Special Ed Tuition 53	,340) (5,213,775 ,856 1,112,977		(5,848,950) 931,399	(5,507,677) 965,722	(5,652,295) 1,161,959	(6,673,206) 1,336,000	(6,972,659) 1,524,600	(7,674,745) 1,602,216	(8,035,499) 1,682,170	(8,366,198) 1,768,510	(8,663,455) 1,839,240	(8,955,052) 1,914,592	(9,239,984) 1,991,616	(9,533,980) 2,073,436	(9,837,385) 2,156,480	(10,132,404) 2,245,068
	,798 367,511		232,089	360,332	365,178	479,952	427,275	444,664	463,008	481,632	501,239	521,140	542,052	563,996	586,262	609,588
Doctorate in Education			36,120	240,975	356,796	316,358	388,000	407,468	427,816	449,673	472,500	496,944	521,976	548,088	575,952	604,998
PS MBA Tuition 70 PS MACC Tuition	,473 667,371 	802,619	787,335 55,650	628,556 133,893	375,561 91,482	689,892 161,336	390,698 99,382	410,440 112,639	431,325 127,552	453,362 144,534	471,888 163,868	490,694 185,624	510,490 210,374	531,297 238,218	552,412 269,867	574,566 305,838
	,223 535,643		728,613	736,381	655,051	820,956	711,480	747,039	785,356	824,600	866,796	910,625	956,984	1,005,108	1,055,918	1,108,631
	,063 265,222		284,588	387,786	303,412	385,968	329,868	346,320	363,792	382,261	401,834	421,875	443,716	466,089	489,711	513,893
	,321 77,118		159,548	143,602	142,266	154,581	135,900	142,902	150,072	157,410	165,240	173,250	182,317	191,608	201,474	211,578 547,080
PS Undergraduate Tuition 1,60 PS Online Tuition 8,72			889,678 8,770,531	344,638 9,265,494	267,180 8,732,326	329,644 10,239,460	351,002 10,132,674	368,577 10,636,407	387,387 11,179,828	406,645 11,625,664	427,704 12,103,722	449,273 12,589,984	472,238 13,109,668	496,296 13,638,258	520,930 14,175,850	14,748,462
PS Discount (1,60			(2,150,647)	(2,594,412)	(2,613,926)	(2,642,276)	(2,935,429)	(3,301,495)	(3,470,165)	(3,609,693)	(3,759,428)	(3,911,777)	(4,074,572)	(4,240,366)	(4,409,034)	(4,588,663)
	,508 381,444		4,780	1,585	-	-	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Net Tuition & Fees 16,17	,729 16,410,862	16,339,479	16,366,544	16,229,871	16,342,694	18,681,715	18,454,671	18,923,073	19,853,961	20,703,679	21,537,290	22,383,497	23,260,807	24,166,689	25,099,541	26,066,378
Residence Halls 1,60	,708 1,540,262	1,535,565	1,456,508	1,424,531	1,471,078	1,600,710	1,648,516	1,718,444	1,776,896	1,837,354	1,899,920	1,964,524	2,023,438	2,084,102	2,146,602	2,210,988
	,364 935,491	401,787	511,687	1,390,700	1,414,586	710,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
Auxiliary & Other 2,77 Endowment Draw - Operating 22	,657 3,118,445 ,408 183,840		3,585,738 309,497	3,665,887 356,076	3,426,351 297,662	3,414,476 297,029	3,284,607 302,298	3,317,453 443,272	3,350,628 510,622	3,384,134 537,323	3,417,975 560,249	3,452,155 580,863	3,486,677 600,970	3,521,544 621,314	3,556,759 642,021	3,592,327 663,160
	,013 546,748		983,917	914,560	873,245	880,695	922,421	984,053	1,095,799	1,151,052	1,200,338	1,249,263	1,298,009	1,347,608	1,398,231	1,449,942
Total Revenue 22,11	,880 22,735,648	22,653,666	23,213,891	23,981,625	23,825,616	25,584,625	25,312,513	26,086,295	27,287,906	28,313,542	29,315,772	30,330,302	31,369,901	32,441,257	33,543,154	34,682,795
					23,825,616											
Personnel 11,15	,708 11,479,479	11,957,375	12,388,579	12,008,343	12,114,637	13,230,756	13,620,852	14,084,703	14,565,546	15,064,031	15,580,835	16,116,661	16,672,239	17,248,328	17,845,718	18,465,229
Operations 9,41	,302 9,356,680	9,431,466	9,317,983	9,778,704	9,952,149	10,846,238	10,213,050	10,519,442	10,835,025	11,268,426	11,719,163	12,187,930	12,675,447	13,182,465	13,709,764	14,258,155
Debt Service 1,20 Operating Surplus/(Loss) 33	,352 1,645,998 ,518 253,491	1,611,907 (347,082)	1,801,896 (294,567)	1,398,992 795,586	1,577,781 181.049	1,507,631 0	1,478,611	1,452,175 29,975	1,526,607 360,728	1,503,069 478,016	1,504,094 511,680	1,502,044 523,667	1,505,759 516,456	1,502,349 508,115	1,506,734 480,938	1,501,967 457,444
Total Expenses 22,11			23,213,891	23,981,625	23,825,616	25,584,625	25,312,513	26,086,295	27,287,906	28,313,542	29,315,772	30,330,302	31,369,901	32,441,257	33,543,154	34,682,795
													,,	,,		
Net	(0) (0		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assumptions:	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2018/2020	2018/2020	2018/2020	2018/2020	2018/2020	2018/2020
Campus Undergraduate																
Avg. FTE (.9423 Head Count)	532 526		532	492	512	530	530	545	554	560	563	565	566	567	568	568
Returning Students (.666 PY FTE) New Students	376 385 239 197		350 215	312 210	339 204	338 224	352 210	353 225	363 225	369 225	373 225	375 225	376 225	377 225	378 225	378 225
Head Count	615 582		565	522	543	562	562	578	588	594	598	600	601	602	603	603
Tuition Increase	5.0% 5.0%		5.0%	5.0%	5.0%	4.0%	4.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
	,600 19,530		21,530	22,606	23,736	24,685	25,796	26,570	27,367	28,188	29,034	29,905	30,802	31,726	32,678	33,658
Discount Rate	2 1% 50 7%	6 53.0%	51.0%	49.5%	46 5%	51.0%	51.0%	53.0%	53.0%	53.0%	53.0%	53.0%	53.0%	53.0%	53.0%	53.0%
	2.1% 50.7% 5.7% 45.4%		51.0% 42.4%	49.5% 41.3%	46.5% 39.3%	51.0% 44.3%	51.0% 44.3%	53.0% 46.2%	53.0% 45.8%	53.0% 45.7%	53.0% 45.7%	53.0% 45.6%	53.0% 45.6%	53.0% 45.5%	53.0% 45.5%	53.0% 45.4%
Simple Tuition Discount Campus Master of Ed/Special Ed	5.7% 45.4%	6 44.8%	42.4%	41.3%	39.3%	44.3%	44.3%	46.2%	45.8%	45.7%	45.7%	45.6%	45.6%	45.5%	45.5%	45.4%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase	5.7% 45.4% 3.7% 97.3%	6 44.8% 6 -27.5%	42.4% 2.4%	41.3% 0.2%	39.3% 15.8%	44.3% 3.7%	44.3% 10.0%	46.2% 2.0%	45.8% 2.0%	45.7%	45.7% 1.0%	45.6% 1.0%	45.6% 1.0%	45.5% 1.0%	45.5% 1.0%	45.4% 1.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase	5.7% 45.4%	6 44.8% 6 -27.5% 2,437	42.4%	41.3%	39.3%	44.3%	44.3%	46.2%	45.8%	45.7%	45.7%	45.6%	45.6%	45.5%	45.5%	45.4%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour	5.7% 45.49 3.7% 97.39 ,704 3,362 5.0% 5.0% 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	2.4% 2,496 5.0% 378	0.2% 2,500 5.0% 397	39.3% 15.8% 2,894 5.0% 417	3.7% 3,000 6.0% 442	10.0% 3,300 4.5% 462	2.0% 3,366 3.0% 476	2.0% 3,433 3.0% 490	2.0% 3,502 3.0% 505	1.0% 3,537 3.0% 520	1.0% 3,572 3.0% 536	1.0% 3,608 3.0% 552	1.0% 3,644 3.0% 569	1.0% 3,680 3.0% 586	1.0% 3,717 3.0% 604
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate	5.7% 45.49 3.7% 97.39 ,704 3,362 5.0% 5.09	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	2.4% 2,496 5.0%	0.2% 2,500 5.0%	39.3% 15.8% 2,894 5.0%	3.7% 3,000 6.0%	10.0% 3,300 4.5%	2.0% 3,366 3.0%	2.0% 3,433 3.0%	2.0% 3,502 3.0%	1.0% 3,537 3.0%	45.6% 1.0% 3,572 3.0%	45.6% 1.0% 3,608 3.0%	45.5% 1.0% 3,644 3.0%	45.5% 1.0% 3,680 3.0%	1.0% 3,717 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour	5.7% 45.49 3.7% 97.39 ,704 3,362 5.0% 5.0% 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	2.4% 2,496 5.0% 378	0.2% 2,500 5.0% 397	39.3% 15.8% 2,894 5.0% 417	3.7% 3,000 6.0% 442	10.0% 3,300 4.5% 462	2.0% 3,366 3.0% 476	2.0% 3,433 3.0% 490	2.0% 3,502 3.0% 505	1.0% 3,537 3.0% 520	1.0% 3,572 3.0% 536	1.0% 3,608 3.0% 552	1.0% 3,644 3.0% 569	1.0% 3,680 3.0% 586	1.0% 3,717 3.0% 604
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hour Increase Credit Hours	5.7% 45.49 3.7% 97.39 7.704 3,362 5.0% 5.09 315 331 	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 - 6 -55.6% 340	42.4% 2.496 5.0% 378 1.3% 29.0% 439	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675	46.2% 2.0% 3,366 3.0% 476 0.0%	45.8% 2.0% 3,433 3.0% 490 0.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 1 2,437 6 8.8% 360 - 6 -55.6% 6 340 6 5.0%	42.4% 2.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0%	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0%	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0%	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0%	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5%	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0%	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0%	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0%	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0%	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Tuition Increase Tuition Per Credit Hour	5.7% 45.49 3.7% 97.39 7.704 3,362 5.0% 5.09 315 331 	6 44.8% 6 -27.5% 1 2,437 6 8.8% 360 - 6 -55.6% 6 340 6 5.0%	42.4% 2.496 5.0% 378 1.3% 29.0% 439	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675	46.2% 2.0% 3,366 3.0% 476 0.0%	45.8% 2.0% 3,433 3.0% 490 0.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 1 2,437 6 8.8% 36055.6% 6 340 6 5.0% 504	42.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 529	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0%	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5%	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0%	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0%	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0%	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0%	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 529 82.7% 62	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0%	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0%	1.0% 3,717 3.0% 604 0.0% 738 3.0% 826
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase	5.7% 45.49 3.7% 97.39 7.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 	42.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 529	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583	44.3% 3,7% 3,000 6,0% 442 0.0% 792 4,0% 606	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692	45.7% 1.0% 3,537 3.0% 520 0.0% 703 3.0% 713	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0%	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Doctorate in Education	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2.437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 529 82.7% 62 5.1% 365	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383	39.3% 15.8% 2,894 5.0% 417 3.7% 626 5.0% 583 -46.9% 10 5.0% 402	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 652 0.0% 402	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% - 0.0% 402	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% - 0.0% 402	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% - 0.0% 402	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% - 0.0% 402	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% - 0.0% 402	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Per Credit Hour Doctorate in Education Credit Hour Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2.437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 529 82.7% 62 5.1% 365	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 40.2	44.3% 3,7% 3,000 6,0% 442 0,0% 792 4,0% 606 -100,0% 402	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -0.0% 402	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 402	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% 402	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Doctorate in Education	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331 - 2.9% -6.69 820 766 5.0% 5.09 457 480 0.0% 0.09 - 0.0% 0.09	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 103	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970	44.3% 3,7% 3,000 6.0% 442 0.0% 792 4,0% 606 -100.0% 402 -14.8% 826	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402 2.0% 989	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 1,029	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 402 2.0% 1,071	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 1,092	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Credit Hour Doctorate in Education Credit Hour Increase Tuition Per Credit Hour Tuition Per Credit Hour Tuition Per Credit Hour	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 529 82.7% 62 5.1% 365	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 40.2	44.3% 3,7% 3,000 6,0% 442 0,0% 792 4,0% 606 -100,0% 402	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -0.0% 402	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 402	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% 402	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Tuition Increase Credit Hour Increase Tuition Increase Credit Hour Increase Credit Hour Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 8 8,8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 103 0.0% 350	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.09% 583 -46.9% 40.2 40.8% 970 5.0% 368	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -17.4% 970 4.5% 400	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.09% 652 0.0% 402 2.0% 989 3.09% 412	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 698 3.0% 692 0.0% 402 2.0% 1,029 3.0% 437	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 450	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 770 3.0% 402 2.0% 402 2.0% 464	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 771 3.0% 756 0.0% 402 2.0% 1,092 3.0% 478	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Credit Hour Increase Credit Hour Tuition Per Credit Hour Credit Hour Increase Credit Hour Increase Tuition Per Credit Hour Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2.437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 529 82.7% 62 5.1% 365 0.0% 103 0.0% 350	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 17.4% 970 4.5% 400	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402 2.0% 989 3.0% 412	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 1,029 3.0% 437	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 4,050 3.0% 450	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 402 2.0% 1,071 3.0% 464	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% - 0.0% 402 2.0% 1,092 3.0% 478	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% - 0.0% 402 2.0% 1,136 3.0% 507	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Truition Increase Credit Hours Tuition Increase Truition Increase Truition Increase Truition Increase Truition Increase Truition Increase Credit Hours Truition Increase Credit Hours Truition Increase Credit Hours Truition Increase Credit Hours Truition Increase Truition Increase Truition Increase Truition Increase Truition Increase Credit Hour Increase Truition Increase Truition Increase Credit Hour Increase Credit Hour Increase Credit Hour Increase Truition Increase Credit Hours Truition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 1 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 103 0.0% 350	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.09% 583 -46.9% 40.2 40.8% 970 5.0% 368	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -17.4% 970 4.5% 400	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.09% 652 0.0% 402 2.0% 989 3.09% 412	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 698 3.0% 692 0.0% 402 2.0% 1,029 3.0% 437	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 450	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 770 3.0% 402 2.0% 402 2.0% 464	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 771 3.0% 756 0.0% 402 2.0% 1,092 3.0% 478	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Credit Hour Doctorate in Education Credit Hour Increase Credit Hour Tuition Increase Tuition Increase Tuition Increase Credit Hour PS MBA Credit Hour Increase Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Increase Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 1 2,437 6 8.8% 360	42.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 350	41.3% 0.2% 2,500 5.0% 397 2,7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 989 3.0% 412 2.0% 662	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% - 0.0% 402 2.0% 424 2.0% 675	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 0.0% - 0.0% 402 2.0% 1,029 3.0% 437	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 4550	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% - 0.0% 402 2.0% 1,071 3.0% 464 1.0% 703	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.0% 770	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492 1.0% 777	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% - 0.0% 402 2.0% 1,136 3.0% 507	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Per Credit Hour Doctorate in Education Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour PS MBA Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Tuition Per Credit Hour	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 6 -55.6% 6 340 6 5.0% 34 6 0.0% 34 6 0.0% 6 0.0% 6 12.8% 6 1,605 6 5.5% 500	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 350 -6.6% 1,500 5.0% 5.25	41.3% 0.2% 2,500 5.0% 397 2,7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3,7% 3,000 6.0% 442 0.0% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 6602	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 662	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0% 639	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 1,029 3.0% 437 2.0% 688 3.0% 658	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 450 1.0% 696 3.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 402 2.0% 1,071 3.0% 464 1.0% 703 3.0% 698	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 1,092 3.0% 478 1.0% 7710 3.0% 7719	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 6 - 0.0% 402 2.0% 1,114 3.0% 492 1.0% 777 3.0% 741	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Credit Hour Doctorate in Education Credit Hour Increase Credit Hour Tuition Increase Tuition Increase Tuition Increase Credit Hour PS MBA Credit Hour Increase Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Increase Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 103 0.0% 350 -6.6% 1,500 5.0%	41.3% 0.2% 2,500 5.0% 397 2,7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% - 0.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 -3.30 0.0% 402 17.4% 970 4.5% 400 -43.4% 649 0.0% 602 -40.8% 159	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 620 10.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 698 3.0% 692 0.0% 402 2.0% 4,1,029 3.0% 689 3.0% 689	45.7% 1.0% 3.537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 4,050 3.0% 450 1.0% 696 3.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 7710 3.0% 402 2.0% 402 2.0% 464 1.071 3.0% 698	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 4,092 3.0% 478 1.0% 710 3.0% 719	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492 1.0% 741 10.0% 309	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Per Credit Hour Doctorate in Education Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour PS MBA Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Tuition Increase Credit Hour Increase Credit Hour Increase Credit Hour Increase Credit Hour Increase Credit Hours Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 6 -55.6% 6 340 6 5.0% 34 6 0.0% 34 6 0.0% 6 12.8% 6 1,605 6 6.5% 500 6 0.0% 6 0.0% 6 0.0% 6 0.0%	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 350 -6.6% 1,500 5.0% 525 0.0% 106 0.0%	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 268 4.0%	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 602 - 40.8%	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 662 10.0% 175 3.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0% 639 10.0% 192 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 698 3.0% 402 2.0% 1,029 3.0% 437 2.0% 689 3.0% 658	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 450 1.0% 696 3.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 631 0.0% 402 2.0% 1,071 3.0% 464 1.0% 703 3.0% 698 10.0% 698 10.0%	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.0% 770 3.0% 478 1.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 781 3.0% 781 3.0% 783 3.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 402 2.0% 1,114 3.0% 492 1.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 781	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 340 3.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hour Campus Master of Music Credit Hour Increase Credit Hour Tuition Increase Tuition Per Credit Hour Credit Hour Doctorate in Education Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Tuition Increase Tredit Hour Tuition Increase Tredit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 103 0.0% 350 -6.6% 1,500 5.0% 5.25	41.3% 0.2% 2,500 5.0% 397 2,7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% - 0.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 -3.30 0.0% 402 17.4% 970 4.5% 400 -43.4% 649 0.0% 602 -40.8% 159	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 620 10.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0% 639	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 437 2.0% 689 3.0% 658	45.7% 1.0% 3.537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 4,050 3.0% 450 1.0% 696 3.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 7710 3.0% 402 2.0% 402 2.0% 464 1.071 3.0% 698	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 4,092 3.0% 478 1.0% 710 3.0% 719	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 779 0.0% 402 2.0% 1,114 3.0% 492 1.0% 741 10.0% 309	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Credit Hour Increase Credit Hour Doctorate in Education Credit Hour Increase Credit Hour PS MBA Credit Hour Increase Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 350 -6.6% 1,500 5.0% 525 0.0% 106 0.0%	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 268 4.0%	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 602 - 40.8%	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.0% 652 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 662 10.0% 175 3.0%	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0% 639 10.0% 192 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 698 3.0% 402 2.0% 1,029 3.0% 437 2.0% 689 3.0% 658	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 1,050 3.0% 450 1.0% 696 3.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 631 0.0% 402 2.0% 1,071 3.0% 464 1.0% 703 3.0% 698 10.0% 698 10.0%	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.0% 770 3.0% 478 1.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 781 3.0% 781 3.0% 783 3.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 402 2.0% 1,114 3.0% 492 1.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 781	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 340 3.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hours Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Tuition Per Credit Hour Doctorate in Education Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Per Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Credit Hour Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 8 .8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 103 0.0% 350 -6.6% 1,500 -6.0% 106 0.0% 525	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 602	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -0.0% 402 17.4% 970 4.5% 400 -43.4% 649 0.0% 602 -40.8% 159 4.0% 626	46.2% 2.0% 3,366 3.0% 476 0.0% 682 3.0% 652 0.0% 402 2.0% 402 2.0% 662 3.0% 620 10.0% 620 1,346	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 402 2.0% 675 3.0% 639 10.0% 639	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 437 2.0% 688 10.0% 658 10.0% 658	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 450 1.050 3.0% 455 1.0% 696 696 78 10.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 402 2.0% 402 2.0% 464 1.071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% 402 2.0% 478 1.092 3.0% 478 1.096 710 3.0% 719 281 3.0% 748 2.0% 1,486	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 402 2.0% 402 1.114 3.0% 492 1.0% 777 1.0% 309 3.0% 770 2.0% 1,516	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 793 2.0% 1,136	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0% 817
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Truition Increase Truition Increase Credit Hours Truition Increase Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour Increase Credit Hour PS MACC Credit Hour Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 103 0.0% 350 -6.6% 1,500 5.0% 525 -7.3% 1,619 5.0%	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551 -3.6% 1,560 4,9%	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579 -35.0% 158 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 20.5% 1,591 4.0%	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 662 - 17.0% 159 4.0% 626 - 17.0%	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 989 3.0% 412 2.0% 662 3.0% 620 10.0% 627 1.0% 645 2.0% 1.346 3.0%	45.8% 2.0% 3.433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 675 3.0% 639 10.0% 639 10.0% 642 2.0% 1373 3.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 437 2.0% 689 3.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0% 658 10.0%	45.7% 1.0% 3.537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 450 1,050 3.0% 4550 1.0% 696 3.0% 678 10.0% 232 3.0% 705	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 734 0.0% 464 1,071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% 402 2.0% 478 1.0% 478 1.0% 719 2.0% 478 2.10% 478 3.0% 748 3.0% 748 3.0% 748 3.0% 748 3.0% 1,486 3.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 479 0.0% 402 2.0% 1,114 3.0% 492 1.0% 771 3.0% 771 3.0% 771 3.0% 771 3.0% 741 10.0% 309 3.0% 770 2.0% 1,516 3.0%	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 763 10.0% 783 10.0% 340 3.0% 783 2.0% 1,546 3.0%	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0% 817 2.0% 1,577 3.0%
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hours Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Credit Hours Tuition Increase Tuition Per Credit Hour Doctorate in Education Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Per Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Credit Hour Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 103 0.0% 350 -6.6% 1,500 -6.0% 106 0.0% 525	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 602	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -0.0% 402 17.4% 970 4.5% 400 -43.4% 649 0.0% 602 -40.8% 159 4.0% 626	46.2% 2.0% 3,366 3.0% 476 0.0% 682 3.0% 652 0.0% 402 2.0% 402 2.0% 662 3.0% 620 10.0% 620 1,346	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 402 2.0% 675 3.0% 639 10.0% 639	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 692 0.0% 402 2.0% 437 2.0% 688 10.0% 658 10.0% 658	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 450 1.050 3.0% 455 1.0% 696 696 78 10.0% 678	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 402 2.0% 402 2.0% 464 1.071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 717 3.0% 756 0.0% 402 2.0% 478 1.092 3.0% 478 1.096 710 3.0% 719 281 3.0% 748 2.0% 1,486	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 402 2.0% 402 1.114 3.0% 492 1.0% 777 1.0% 309 3.0% 770 2.0% 1,516	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 793 2.0% 1,136	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0% 817
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hour Credit Hour Increase Tuition Increase Tuition Increase Tredit Hour PS MBA Credit Hour Increase Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Credit Hours Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 3.15 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 350 -6.6% 103 0.0% 5.25 -7.3% 1,610 5.0% 450	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551 -3.6% 1,560 4.9% 472	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579 -15.3% 1,321 1,50% 496	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 268 4.0% 602 20.5% 1,591 1,591 4.0% 516	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 602 - 40.8% 159 4.0% 626 -17.0% 1,320 4.5% 539	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 412 2.0% 622 10.0% 622 10.0% 645 2.0% 655 2.0%	45.8% 2.0% 3.433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 639 10.0% 649 2.0% 657 3.0% 654 2.0% 654 2.0% 572 2.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 402 2.0% 1,029 3.0% 437 2.0% 688 3.0% 658 10.0% 658 11.0% 684 2.0% 1,400 3.0% 589	45.7% 1.0% 3.537 3.0% 520 0.0% 1.0% 703 3.0% 4713 0.0% 450 1.050 3.0% 450 1.000 2.0% 450 1.0% 696 3.0% 678 10.0% 232 3.0% 705	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 464 1.071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726 2.0% 1,457 3.0% 625	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.0% 478 1.0% 710 3.0% 788 2.0% 1,486 3.0% 644 2.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 632 0.0% 1.114 3.0% 492 1.0% 777 3.0% 771 10.0% 3.0% 770 2.0% 1,516 3.0% 663	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 340 3.0% 793 2.0% 1,546 3.0% 683	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0% 817 2.0% 1,577 3.0% 703
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBAMSL Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Credit Hours Tuition Increase Tuition Per Credit Hour Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour PS MBA Credit Hour Increase Credit Hours Tuition Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MSL and MSSA Credit Hour Increase Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3,362 5.0% 5.09 315 331	6 44.8% 6 -27.5% 1 2,437 8 8,8% 360	42.4% 2.4% 2,496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 365 0.0% 350 -6.6% 1,500 5.0% 525 0.0% 166 0.0% 525 -7.3% 1,619 5.0% 450	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551 -3.6% 1,560 4.9% 472	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 10 5.0% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579 -35.0% 158 5.0% 579	44.3% 3.7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 268 4.0% 602 20.5% 1,591 4.0% 516	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% -10.0% 402 17.4% 970 4.5% 649 0.0% 602 -40.8% 159 4.0% 626 -17.0% 1,320 4.5% 539 -18.2% 612	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 3.09% 402 2.0% 402 2.0% 662 3.0% 620 10.0% 175 3.0% 645 2.0% 555	45.8% 2.0% 3,433 3.0% 490 0.0% 1.0% 689 3.0% 402 2.0% 675 3.0% 639 10.0% 639 10.0% 644 2.0% 675 3.0% 639	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 402 2.0% 402 2.0% 689 3.0% 688 10.0% 688 10.0% 684 2.0% 684 2.0% 684	45.7% 1.0% 3,537 3.0% 520 0.0% 1.0% 703 3.0% 713 0.0% 402 2.0% 450 1.050 3.0% 696 3.0% 678 10.0% 62 2.0% 705	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 770 3.0% 402 2.0% 402 1.071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726 2.0% 1,457 3.0% 625	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.092 3.0% 710 3.0% 719 10.0% 281 3.0% 748 2.0% 1,486 3.0% 644 2.0% 689	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 402 2.0% 402 1.114 3.0% 492 1.0% 717 3.0% 741 10.0% 309 3.0% 770 2.0% 1,516 3.0% 663	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 7,138 3.0% 763 10.0% 724 3.0% 763 10.0% 783 10.0% 784 3.0% 783 10.0% 784 3.0% 783 10.0% 785 10.0% 786 3.0% 793	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% 402 2.0% 731 3.0% 786 10.0% 374 3.0% 817 2.0% 731 3.0% 787 3.0% 787 3.0% 787 3.0% 787
Simple Tuition Discount Campus Master of Ed/Special Ed Credit Hour Increase Credit Hour Increase Tuition Increase Tuition Per Credit Hour Discount Rate Campus MBA/MSL Credit Hour Increase Credit Hours Tuition Per Credit Hour Campus Master of Music Credit Hour Increase Credit Hours Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tuition Increase Tredit Hour Credit Hour Increase Tuition Increase Tuition Increase Tredit Hour PS MBA Credit Hour Increase Credit Hour PS MBA Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Credit Hour PS MACC Credit Hour Increase Tuition Per Credit Hour PS MACC Credit Hour Increase Tuition Increase Tuition Increase Tuition Increase Credit Hours Tuition Increase	5.7% 45.49 3.7% 97.39 3.704 3.362 5.0% 5.09 3.15 331	6 44.8% 6 -27.5% 2 2,437 6 8.8% 360 6 -55.6% 6 5.0% 6 5.0% 6 0.0% 6 0.0% 6 0.0% 6 0.0% 6 0.0% 6 0.0% 6 0.0% 6 12.8% 6 1.605 6 6.5% 6 0.0% 6 1.746 6 0.0% 6 29.4% 6 29.4% 6 3.0%	42.4% 2.4% 2.496 5.0% 378 1.3% 29.0% 439 5.0% 62 5.1% 62 5.1% 365 0.0% 350 -6.6% 103 0.0% 5.25 -7.3% 1,610 5.0% 450	41.3% 0.2% 2,500 5.0% 397 2.7% 48.0% 649 5.0% 555 -68.3% 20 5.0% 383 567.2% 688 0.0% 350 -23.9% 1,141 5.0% 551 129.2% 243 5.0% 551 -3.6% 1,560 4.9% 472	39.3% 15.8% 2,894 5.0% 417 3.7% -3.5% 626 5.0% 583 -46.9% 402 40.8% 970 5.0% 368 -43.1% 649 5.0% 579 -15.3% 1,321 1,50% 496	44.3% 3,7% 3,000 6.0% 442 0.0% 26.5% 792 4.0% 606 -100.0% 402 -14.8% 826 4.0% 383 76.7% 1,146 4.0% 602 69.6% 268 4.0% 602 20.5% 1,591 1,591 4.0% 516	44.3% 10.0% 3,300 4.5% 462 0.0% -14.8% 675 4.5% 633 0.0% - 0.0% 402 17.4% 970 4.5% 400 - 43.4% 649 0.0% 602 - 40.8% 159 4.0% 626 -17.0% 1,320 4.5% 539	46.2% 2.0% 3,366 3.0% 476 0.0% 1.0% 682 0.0% - 0.0% 402 2.0% 412 2.0% 622 10.0% 622 10.0% 645 2.0% 655 2.0%	45.8% 2.0% 3.433 3.0% 490 0.0% 1.0% 689 3.0% 672 0.0% 402 2.0% 1,009 3.0% 424 2.0% 639 10.0% 649 2.0% 657 3.0% 654 2.0% 654 2.0% 572 2.0%	45.7% 2.0% 3,502 3.0% 505 0.0% 1.0% 696 3.0% 402 2.0% 1,029 3.0% 437 2.0% 688 3.0% 658 10.0% 658 11.0% 684 2.0% 1,400 3.0% 589	45.7% 1.0% 3.537 3.0% 520 0.0% 1.0% 703 3.0% 4713 0.0% 450 1.050 3.0% 450 1.000 2.0% 450 1.0% 696 3.0% 678 10.0% 232 3.0% 705	45.6% 1.0% 3,572 3.0% 536 0.0% 1.0% 710 3.0% 464 1.071 3.0% 464 1.0% 703 3.0% 698 10.0% 256 3.0% 726 2.0% 1,457 3.0% 625	45.6% 1.0% 3,608 3.0% 552 0.0% 1.0% 777 3.0% 756 0.0% 402 2.0% 478 1.0% 478 1.0% 710 3.0% 788 2.0% 1,486 3.0% 644 2.0%	45.5% 1.0% 3,644 3.0% 569 0.0% 1.0% 724 3.0% 632 0.0% 1.114 3.0% 492 1.0% 777 3.0% 771 10.0% 3.0% 770 2.0% 1,516 3.0% 663	45.5% 1.0% 3,680 3.0% 586 0.0% 1.0% 731 3.0% 802 0.0% 402 2.0% 1,136 3.0% 507 1.0% 724 3.0% 763 10.0% 340 3.0% 783 1.0% 340 3.0% 783 2.0% 683	45.4% 1.0% 3,717 3.0% 604 0.0% 1.0% 738 3.0% 826 0.0% - 0.0% 402 2.0% 1,159 3.0% 522 1.0% 731 3.0% 786 10.0% 374 3.0% 817 2.0% 1,577 3.0% 703

PS MASM and MATS																	
Credit Hour Increase	-23.0%	28.1%	49.9%	22.0%	-14.1%	-5.7%	4.5%	-16.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Credit Hours	180	231	346	422	363	342	357	300	306	312	318	324	330	337	344	351	358
Tuition Increase	5.0%	5.0%	7.9%	5.0%	4.7%	5.0%	4.0%	4.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Tuition Per Credit Hour	318	334	360	378	396	416	433	453	467	481	495	510	525	541	557	574	591
Professional Studies Undergraduate	310	334	300	3/0	390	410	433	453	407	401	495	510	525	541	557	5/4	591
	-23.8%	-23.5%	-27.5%	-16.3%	-63.1%	-26.2%	18.7%	1.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Ground Credit Hour Increase																	
Ground Credit Hours	5,150	3,939	2,857	2,392	881	650	772	787	803	819	835	852	869	886	904	922	940
Online Credit Hour Increase	14.3%	-9.3%	-2.5%	-4.9%	0.5%	-10.3%	12.9%	-5.3%	2.0%	2.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Online Credit Hours	28,053	25,431	24,793	23,577	23,697	21,247	23,980	22,719	23,173	23,636	23,872	24,111	24,352	24,596	24,842	25,090	25,341
Tuition Increase	6.0%	5.0%	8.7%	4.9%	5.0%	5.0%	4.0%	4.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Tuition Per Credit Hour	311	327	355	372	391	411	427	446	459	473	487	502	517	533	549	565	582
Tuition Discount	15.5%	17.3%	18.5%	22.3%	27.0%	29.0%	25.0%	28.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%	30.0%
PS Fees Increase	14.1%	1.3%	-87.6%	-89.9%	-66.8%	-100.0%	0.0%	12518.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Residence Hall FTE as a % of Campus FTE	76.8%	72.7%	72.3%	72.8%	72.5%	72.8%	75.5%	75.5%	73.8%	72.9%	72.5%	72.5%	72.6%	72.4%	72.3%	72.2%	72.2%
Residence Hall FTE	409	383	407	388	356	373	400	400	402	404	406	408	410	410	410	410	410
Residence Halls - Honor																	
Honor Apt. Rate Increase	5.0%	5.0%	5.0%	4.0%	4.0%	0.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Honor Avg. Rate	3,885	3,677	3,612	2,870	3,417	2,946	2,979	3,069	3,161	3,256	3,354	3,455	3,559	3,666	3,776	3,889	4,006
Occupancy (Max 18)	12	11	15	11	11	15	19	19	18	18	18	18	18	18	18	18	18
Reid Avg. Rate	2,278	2,256	2,191	2,286	2,413	2,332	2,328	2,398	2,470	2,544	2,620	2,699	2,780	2,863	2,949	3,037	3,128
Occupancy (Max 65)	61	65	51	57	59	60	60	60	57	57	57	57	57	57	57	57	57
Warren Avg. Rate	2,239	2,314	2,456	2,478	2,670	2,670	2,750	2,830	2,915	3,002	3,092	3,185	3,281	3,379	3,480	3,584	3,692
Occupancy (Max 70)	72	71	71	66	66	63	66	66	65	65	65	65	65	65	65	65	65
Residence Halls - Other																	
Other Hall Rate Increase	5.0%	5.0%	5.0%	4.0%	4.0%	0.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Broadhurst Avg. Rate	2,212	2,236	1,903	1,827	2.007	1,856	1,950	2,009	2,069	2,131	2,195	2,261	2,329	2,399	2,471	2,545	2,621
Occupancy (Max 63)	42	36	46	48	30	45	45	45	45	45	45	45	45	45	45	45	45
Shriwise Avg. Rate	2,755	2,797	3,434	2,770	2.250	2,244	2,311	2,380	2,451	2,525	2.601	2,679	2,759	2,842	2,927	3,015	3,105
Occupancy (Max 32)	28	28	5	_,0	0	1	_,	-,	15	15	15	15	15	15	15	15	15
Sutton Avg. Rate	2,567	2,619	2,318	2,068	1,701	1,878	1,761	1,814	1,868	1,924	1,982	2,041	2,102	2,165	2,230	2,297	2,366
Occupancy (Max 34)	10	11	2,510	15	19	26	22	22	25	25	25	25	25	25	25	25	25
Wallingford Avg. Rate	1,504	1.486	1.449	1.509	1.554	1.541	1,595	1.643	1.692	1.743	1.795	1.849	1.904	1.961	2.020	2.081	2.143
Occupancy (Max 138)	105	83	126	104	87	103	103	103	92	94	96	98	100	100	100	100	100
Cole Hall Avg. Rate	1,314	1,376	1,415	1,455	1,500	1,500	1,550	1,597	1,645	1,694	1,745	1,797	1,851	1,907	1,964	2,023	2,084
Occupancy (Max 94)	81	77	85	87	84	61	85	85	85	85	85	85	85	85	85	2,025 85	85
+ Guest Rooms	1.790	733	894	1.718	2.856	1.780	00	65	00	65	-	65	65	65	65	00	00
	12,974		(533,704)	109,900	879,013	23,886	(704 500)	(40,000)									-
Annual Fund Increase(Decrease) Auxiliary & Other Income	-16.5%	242,127 12.2%	(533,704)	109,900	879,013 2.2%	-6.5%	(704,586) -0.3%	(10,000) -3.8%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Total Return on Endowment	-10.5%	8.3%	18.0%	-0.8%	14.0%	29.3%	7.0%	7.0%	7.0%		7.0%	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%
Gift Additions to Endowment		8.3% 511.647					1.000.000	500.000	500.000	7.0%			7.0% 500.000	500.000	7.0% 500.000		
Operating Additions to Endowment	680,793	511,647	392,136	291,831	1,671,720	1,796,272	1,000,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
3	(0)	(-)	24 422 442		22.052.442	20 220 664	22.265.262	22 700 244	25 227 267	26 500 000	27.074.500	20.200.040	40 704 747	40.054.000	42.740.040	4E 004 E00	46.046.000
Total Endowment Value (6/30)	18,150,370	18,668,089	21,132,143	19,879,324	23,053,413	30,320,664	32,265,386	33,799,244	35,237,867	36,598,096	37,971,588	39,369,012	40,794,717	42,251,368	43,740,042	45,261,593	46,816,802
Total Endowment Draw	4.8%	3.9%	6.1%	6.5%	5.5%	4.2%	3.7%	3.6%	4.1%	4.4%	4.4%	4.5%	4.5%	4.5%	4.5%	4.5%	4.5%
Scholarship Endowment Value (6/30)	12,518,173	12,879,465	14,580,590	13,712,752	16,313,604	20,705,436	22,024,121	23,018,389	24,020,623	24,981,268	25,953,904	26,945,340	27,957,250	28,991,249	30,048,028	31,128,159	32,232,189
Scholarship Endowment Draw	5.4%	5.3%	6.5%	7.0%	5.6%	4.5%	5.0%	4.7%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Operating Endowment Value (6/30)	5,632,197	5,788,624	6,551,553	6,166,572	6,739,809	9,615,228	10,241,265	10,780,856	11,217,244	11,616,829	12,017,684	12,423,672	12,837,466	13,260,119	13,692,013	14,133,433	14,584,614
Operating Endowment Draw	4.1%	3.3%	5.3%	5.0%	5.5%	3.8%	5.0%	4.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Salary Increase	5.0%	0.0%	3.0%	3.0%	2.0%	2.0%	2.5%	2.5%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Increase/Decrease in Personnel	4.9%	2.6%	1.9%	-0.2%	-2.0%	-1.5%	4.6%	2.8%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Total Salaries	7,506,708	7,703,436	8,084,624	8,313,709	8,309,526	8,350,882	8,951,056	9,430,246	9,810,285	10,205,639	10,616,926	11,044,788	11,489,893	11,952,936	12,434,639	12,935,755	13,457,066
Adjunct Increase	8.6%	4.7%	-1.8%	4.0%	-16.5%	3.3%	12.0%	-8.9%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Total Adjuncts	1,818,373	1,903,137	1,869,122	1,944,737	1,624,515	1,678,456	1,880,083	1,712,339	1,746,586	1,781,518	1,817,148	1,853,491	1,890,561	1,928,372	1,966,939	2,006,278	2,046,404
Benefit Increase	9.6%	2.1%	7.0%	6.3%	-2.6%	0.5%	15.1%	3.3%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
Total Benefits	1,834,627	1,872,906	2,003,629	2,130,133	2,074,302	2,085,299	2,399,617	2,478,267	2,527,832	2,578,389	2,629,957	2,682,556	2,736,207	2,790,931	2,846,750	2,903,685	2,961,759
Operating Costs	11.3%	-0.6%	0.8%	-1.2%	4.9%	1.8%	9.0%	-5.8%	3.0%	3.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%