

Southwestern College  
 EADA Report - October 15th, 2024  
 2023-24

ATHLETICALLY RELATED STUDENT AID:

MEN	\$ 3,162,675	70%
WOMEN	\$ 1,383,350	30%
TOTAL	\$ 4,546,025	100%

PARTICIPATION COUNTS:	# OF PARTICIPANTS		# OF PARTICIPANTS		# OF PARTICIPANTS	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
TOTAL	363	140	9	7	1	0

	# By Sport		TOTAL EXPENSES		TOTAL REVENUE		OPERATING EXPENSE	
	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN	MEN	WOMEN
BASKETBALL	52	18	\$ 742,071	\$ 364,336	\$ 751,748	\$ 365,939	\$ 34,485	\$ 27,734
BASEBALL	71	0	\$ 771,774		\$ 777,704		\$ 32,083	
FOOTBALL	151	0	\$ 1,976,188		\$ 2,000,922		\$ 101,016	
GOLF	15	8	\$ 175,037	\$ 115,335	\$ 175,037	\$ 115,335	\$ 7,574	\$ 9,635
SOCCER	41	34	\$ 447,928	\$ 430,690	\$ 452,864	\$ 432,358	\$ 20,848	\$ 21,796
TRACK/CROSS COUNTRY	25	18	\$ 135,618	\$ 195,461	\$ 137,425	\$ 197,268	\$ 15,342	\$ 10,941
SOFTBALL	0	24		\$ 346,386		\$ 347,143		\$ 16,559
VOLLEYBALL	0	20		\$ 327,956		\$ 327,956		\$ 27,936
TENNIS	8	3	\$ 123,274	\$ 77,606	\$ 123,274	\$ 77,606	\$ 6,001	\$ 6,069
FLAG FOOTBALL	0	15	\$ -	\$ 140,821	\$ -	\$ 140,821	\$ -	\$ 9,089
UNDUPLICATED PARTIPANTS	354	133						

TOTAL OPERATING EXPENSE: \$ 217,349 \$ 129,759

TOTAL MEN'S EXPENSES	\$ 4,371,889
TOTAL FOOTBALL EXPENSES	\$ 1,976,188
TOTAL BASKETBALL EXPENSES	\$ 742,071
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,653,630

TOTAL WOMEN'S EXPENSES	\$ 1,998,591
TOTAL BASKETBALL EXPENSES	\$ 364,336
TOTAL w/o BASKETBALL	\$ 1,634,255

TOTAL MEN'S REVENUE	\$ 4,418,974
TOTAL FOOTBALL REVENUE	\$ 2,000,922
TOTAL BASKETBALL REVENUE	\$ 751,748
TOTAL w/o BASKETBALL & FOOTBALL	\$ 1,666,305

TOTAL WOMEN'S REVENUE	\$ 2,004,426
TOTAL BASKETBALL REVENUE	\$ 365,939
TOTAL w/o BASKETBALL	\$ 1,638,487

Male Head Coaches

Female Head Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
HEAD COACHES (MEN'S TEAMS):									
BASKETBALL	1		1						1
CROSS COUNTRY/TRACK		1	1						1
FOOTBALL	1		1						1
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
BASEBALL	1		1						1
TOTAL COACHING POSITIONS	4	3	7	0	0	0	0	0	7

Male Head Coaches

Female Head Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Head Coaches
HEAD COACHES (WOMEN'S TEAMS):									
BASKETBALL					1		1		1
CROSS COUNTRY/TRACK		1	1						1
TENNIS		1	1						1
GOLF		1	1						1
SOCCER	1		1						1
SOFTBALL					1		1		1
VOLLEYBALL					1		1		1
FLAG FOOTBALL	1		1						1
TOTAL COACHING POSITIONS	2	3	5	0	3	0	3	0	8

HEAD COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per head coaching position (for coaching duties only)	\$ 48,314	\$ 33,056
# of head coaching positions used to calculate the average	7	8
Avg annual institutional salary per full-time equivalent (FTE)	\$ 61,491	\$ 40,685
Sum of FTE positions used to calculate the average	5.5	6.5

Male Assistant Coaches

Female Assistant Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
ASSISTANT COACHES (MEN'S TEAMS):									
BASKETBALL	2	2	2	2					4
CROSS COUNTRY/TRACK		2		2					2
FOOTBALL	3	6	3	6					9
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		2		2					2
BASEBALL		3		3					3
TOTAL COACHING POSITIONS	5	17	5	17	0	0	0	0	22

Male Assistant Coaches

Female Assistant Coaches

	Team/FT	Team/PT	SC/FT	SC/PT	Team/FT	Team/PT	SC/FT	SC/PT	Total Assistant Coaches
ASSISTANT COACHES (WOMEN'S TEAMS):									
BASKETBALL						2		2	2
CROSS COUNTRY/TRACK		2		2					2
TENNIS		1		1					1
GOLF		1		1					1
SOCCER		2		2					2
SOFTBALL						1		1	1
VOLLEYBALL						1		1	1
TOTAL COACHING POSITIONS	0	6	0	6	0	4	0	4	10

ASSISTANT COACHES' SALARIES: Men's Teams Women's Teams

Avg annual institutional salary per assistant coaching position (for coaching duties only)	\$ 12,021	\$ 3,505.00
# of assistant coaching positions used to calculate the average	22	10
Avg annual institutional salary per full-time equivalent (FTE)	\$ 18,239	\$ 7,010
Sum of FTE positions used to calculate the average	14.5	5