



Equity in Athletics
Reporting Year: 7/1/2009 - 6/30/2010

Athletics Participation		
Team	Number of Participants	
	Men	Women
Basketball	14	23
Football	65	-
Golf	7	4
Soccer	16	18
Softball	-	19
Tennis	7	8
Track/ Cross Country	57	53
Volleyball	-	16
Totals	166	141
Unduplicated Count	127	110

Head Coaches - Men's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Total Head Coaches
Basketball	1		1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1		1					1
Track/ Cross Country		1	1						1
Totals	3	3	5	1	0	0	0	0	6

Head Coaches - Women's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Total Head Coaches
Basketball		1	1						1
Golf		1	1						1
Soccer	1		1						1
Softball					1		1		1
Tennis		1		1					1
Track/ Cross Country	1		1						1
Volleyball					1		1		1
Totals	2	3	4	1	2	0	2	0	7

Assistant Coaches - Men's Teams									
Team	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	
Basketball		1	1						1
Football	1	4	1	4					5
Golf									0
Soccer		1		1					1
Tennis									0
Track/ Cross Country		2	1	1					2
Totals	1	8	3	6	0	0	0	0	9

Assistant Coaches - Women's Teams									
Team	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	Full-time Coaching Duties	Part-time Coaching Duties	Full-time Employee	Part-time Employee	
Basketball	1	1	1	1					2
Golf									0
Soccer						1		1	1
Softball						1		1	1
Tennis									0
Track/ Cross Country		2	1	1					2
Volleyball						1		1	1
Totals	1	3	2	2	0	3	0	3	7

Operating Expenses Per Team (Game Day)							
Team	Men's Participants	Operating Expenses per Participant	By Team	Women's Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	14	3,167	44,341	23	2,154	49,535	93,876
Football	65	1,365	88,711	-	-	-	88,711
Golf	7	5,729	40,100	4	6,668	26,673	66,773
Soccer	16	957	15,306	18	1,132	20,378	35,684
Softball	-	-	-	19	1,321	25,108	25,108
Tennis	7	557	3,900	8	590	4,723	8,623
Track/ Cross Country	57	303	17,257	53	326	17,260	34,517
Volleyball	-	-	-	16	1,235	19,765	19,765
Totals	166		209,615	141		163,442	373,057

Total Revenues	Men's Teams	Women's Teams	Total
Basketball	188,797	215,272	404,069
Football	506,807	-	506,807
Golf	93,153	62,579	155,732
Soccer	89,532	122,883	212,415
Softball	-	120,074	120,074
Tennis	31,566	29,008	60,574
Track/Cross Country	135,437	169,419	304,856
Volleyball	-	110,021	110,021
Total of all sports except football and basketball, combined	349,688	613,984	963,672
Total Revenues	1,045,292	829,256	1,874,548
Not Allocated by gender/sport			37,908
Grand Total			1,912,456

Total Expenses	Men's Teams	Women's Teams	Total
Basketball	170,915	216,765	387,680
Football	494,508	-	494,508
Golf	85,735	63,353	149,088
Soccer	84,614	119,964	204,578
Softball	-	115,085	115,085
Tennis	31,521	35,782	67,303
Track/Cross Country	135,771	170,085	305,856
Volleyball	-	105,750	105,750
Total of all sports except football and basketball, combined	337,641	610,019	947,660
Total Expenses	1,003,064	826,784	1,829,848
Not Allocated by gender/sport			42,000
Grand Total			1,871,848

Athletically-Related Student Aid	Men's Teams	Women's Teams	Total
Total	434,710	335,872	770,582
Percentage	56	44	100

Recruiting Expenses	Men's Teams	Women's Teams	Total
Total	21,128	16,305	37,433

Head Coaches Salaries	Men's Teams	Women's Teams
Average Salary per Person	28,490	26,584
Number of Head Coaches Included in Average	6	7
Average Salary per FTE	41,693	36,488
Number of FTEs included in Average	4.10	5.10

Assistant Coaches Salaries	Men's Teams	Women's Teams
Average Salary per Person	11,527	7,667
Number of Assistant Coaches Included in Average	9	7
Number of Volunteer Coaches not Included in Average	0	0
Average Salary per FTE	34,581	22,362
Number of FTEs included in Average	3.00	2.40